

**WRITTEN STATEMENT OF A NON-KEY DECISION
CABINET**

ITEM:	BUDGET PLANNING/PARTICIPATORY PROCESS 2013/14
Members Present	Councillors: JG Jarvis (Leader), H Bramer, RB Hamilton, PM Morgan, GJ Powell, PD Price.
Date of Decision:	12 July 2012
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To seek agreement for the forthcoming budget planning process and timetable.
Decision:	<p style="text-align: center;">Cabinet:</p> <ul style="list-style-type: none"> (a) Noted the overall timetable for budget setting; (b) Endorsed the proposed approach for budget planning; (c) Authorised the Leader to determine the detailed programme of budget participation, following appropriate consultation with health partners; and (d) Instructed the Deputy Chief Executive, following completion of recommendation c) above, to arrange publication of the consultation arrangements.
Reasons for the Decision:	<p>There is a need to engage with residents and partners to explain the continuing challenge facing the council.</p> <p>It is important that the council meets its obligations as set out in sections 4.3.2.1 to 4.3.2.5 of the constitution to publicise the budget timetable and arrangements for consultation, including the engagement of the Overview and Scrutiny Committee.</p>
Options Considered:	There are no Alternative Options as consultation is a statutory requirement.
Declaration of Interest:	

Date the decision is due to take effect:	19 July 2012
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COUNCILLOR JG JARVIS Date: 12 July 2012 LEADER OF THE COUNCIL
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To be completed by officer:	
Date consent received from Chairman of Overview and Scrutiny Committee:	
Subject to Call-in:	This Decision was not called in.
Was the decision modified?	No
If yes Cabinet Member (.....) decision reference:	
If no any comment(s) to be noted	
Date original decision took effect:	19 July 2012